

# **Arts, Music, and Instructional Materials Discretionary Block Grant**

September 20, 2022

# Purpose

- Present the CVUSD plan for the Arts, Music, and Instructional Materials Discretionary Block Grant
- Provide the Board of Education and the public an opportunity to comment on the proposed plan

# Funding

In accordance with California Assembly Bill 181, CVUSD will receive \$10,500,620 from the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to:

1. Obtain standards-aligned professional development and acquire instructional materials
2. Obtain instructional materials and professional development aligned to best practices for improving school climate
3. Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading.
4. Operational costs, including but not limited, to retirement and health care cost increases.
5. As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures

The governing board or body of each school district shall discuss and approve a plan for the expenditure of funds received.

# Overview

1. **Visual and Performing Arts** - Expenses to implement CVUSD's Strategic Arts Plan. \$3 million dollars over 3 years.
2. **Textbook Adoption** - Costs to update existing core curriculum materials aligned to California Content Standards. \$3 million dollars over 3 years.
3. **Reminder of Funds** - Costs to offset future pension and other operational costs. \$4.5 million dollars over 3 years.

# Visual and Performing Arts

CVUSD's Strategic Arts Plan presented to the Board of Education on June 14, 2022. This plan provides a comprehensive approach to enhancing the arts throughout CVUSD. Funds would be used to implement key aspects of this plan to support band, choir, strings, dance, drama and visual arts TK-12.

- Elementary Schools: Estimated \$400,000/year for 3 years
  - Maintain General Music credentialed teachers, purchase additional equipment/instruments and purchase instructional materials
- Secondary Schools: Estimated \$600,000/year for 3 years
  - Purchase new equipment/instruments, repair and maintain existing equipment, fund coaches/clinicians and purchase instructional materials

# Textbook Adoptions

\$3 million dollars used to update existing CVUSD core curriculum materials with an emphasis on replacing the least current instructional materials. These represent one-time expenditures.

<b>Grade Levels</b>	<b>Subject</b>	<b>Estimated Cost</b>	<b>Last CVUSD Adoption</b>
6-12	Science	\$2,000,000	2007
9-12	History/Social Science	\$1,000,000	2006

# Questions?